

**ACTIVE CITIZEN FUND - Croatia**  
EEA Financial Mechanism 2014-2021  
Results Framework and Budget (Annex I)

<b>Fund Operator and Partners</b>	
Fund Operator:	Community Foundation Slagalica ((CFS))
Programme Partner(s):	

<b>Programme Objective</b>	Civil society and active citizenship strengthened and vulnerable groups empowered
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PA	Outcome/Output	Expected programme results	Indicator	Unit of measurement	Source of verification	Baseline values	Baseline year	Target value
	Objective	Civil society and active citizenship strengthened and vulnerable groups empowered	Number of people engaged in civil society organisation activities	Number	Project Promoter's records, Attendance sheets, Petition signatures	0	N/A	6000
			Number of CSOs (always referring to project promoters and their project partners) directly funded by the Programme <sup>1</sup>	Number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoter and project partners	0	N/A	153
PA15	Outcome 1	Strengthened civil society watchdog/advocacy role	Number of national policies and laws influenced	Number	Formal responses, acknowledgement of input to consultations, Informal feedback, Survey responses	0	N/A	20
			Number of media reports of CSOs' engagement in public policy	Number	Media clippings	0	N/A	100
	Output 1.1	Strategic litigation supported	Number of strategic litigation cases supported	Number	Lawsuits and other legal	0	N/A	10

PA	Outcome/Output	Expected programme results	Indicator	Unit of measurement	Source of verification	Baseline values	Baseline year	Target value
					documents			
			Number of CSOs engaged in strategic litigation	Number	Project Promoters' records	0	N/A	15
	Output 1.2	Research conducted to inform public policymaking and debate	Number of CSOs using evidence/research to support their advocacy and policy work	Number	Project Promoters' Records (e.g. position papers, analysis, narrative projects)	0	N/A	40
			Number of evidence-based policy submissions by CSOs	Number	Project Promoters' Records (e.g. position papers, proposals)	0	N/A	20
	Output 1.3	Policy-monitoring and advocacy supported	Number of CSOs engaged in monitoring private/ public decision-making	Number	Project Promoters' records (e.g. monitoring reports, web pages)	0	N/A	40
	Output 1.4	Network and coalition building supported	Number of CSO platforms, coalitions and networks supported	Number	Copies of contracts with Project Promoters', Project Promoters records	0	N/A	10
PA15	Outcome 2	Increased support for human rights, rule of law and good governance	Share of people who disapprove of public statements that express negative views or hatred towards specific groups in society	Percentage	Survey results	TBD <sup>2</sup>	TBD	(+10%)
			Share of people who know it is a crime to incite hatred based on race, ethnicity and gender	Percentage	Survey results	TBD <sup>3</sup>	TBD	(+10%)
			Number of victims supported by CSOs	Number	Project Promoter's records	0	N/A	300
	Output 2.1	Victims of human rights violations supported	Number of CSOs providing services to victims of human rights violations	Number	Project Promoters' records	0	N/A	20

PA	Outcome/Output	Expected programme results	Indicator	Unit of measurement	Source of verification	Baseline values	Baseline year	Target value
	Output 2.2	Intra and inter-sectoral collaboration and synergies supported	Number of joint initiatives conducted by CSOs in collaboration with other CSOs and/or private/public entities.	Number	Project Promoters' records (e.g. initiative reports)	0	N/A	15
	Output 2.3	International human rights standards promoted	Number of CSOs engaged in advocacy and watchdog work on women's rights	Number	Project Promoters' records (e.g. advocacy reports)	0	N/A	10
			Number of public awareness-raising campaigns carried out	Number	Project Promoters' records, Audio/video/print material produced as part of the campaign	0	N/A	15
			Number of CSOs engaged in advocacy work on human rights	Number	Project Promoters' records (e.g. advocacy reports)	0	N/A	20
			Number of people reached by campaigns	Number	Project Promoters' records, Audio/video/ print, media outlets	0	N/A	2000000
PA15	Outcome 3	Strengthened democratic culture and civic awareness and engagement	Share of persons who show civic awareness	Percentage	Survey results	TBD <sup>4</sup>	TBD	(+10%)
			Number of vulnerable individuals reached by empowerment measures	Number	Attendance sheets	TBD <sup>5</sup>	TBD	150
	Output 3.1	Civic and human rights education supported	Number of CSOs (project promoters and project partners) engaged in civic education	Number	Project Promoter' records	0	N/A	40
			Number of public and educational institutions partnering with CSOs on civic and human rights education	Number	Partnership agreements, Project Promoter' records	0	N/A	40
	Output 3.2	Outreach to and empowerment of vulnerable groups supported	Number of new or improved methods developed to address the needs of vulnerable groups	Number	Project Promoter' records	0	N/A	10
			Number of CSO initiatives consulting vulnerable groups on public policy decisions	Number	Project Promoter' records (e.g. policy papers)	0	N/A	15

PA	Outcome/Output	Expected programme results	Indicator	Unit of measurement	Source of verification	Baseline values	Baseline year	Target value
					consultations)			
	Output 3.3	Citizen mobilization and engagement promoted	Number of volunteers working in supported CSOs	Number	Project Promoter' records	TBD <sup>6</sup>	TBD	(+10%)
PA15	Outcome 4	Enhanced capacity and sustainability of civil society (organisations and sector)	Number of CSOs that are members of civil society networks/platforms	Number	Project Promoter' records	TBD <sup>7</sup>	TBD	(+25%)
			Number of CSOs demonstrating diversification in funding sources	Number	Project Promoter' records, organisational assessment	0	N/A	15
			Number of CSOs with transparent and accountable governance procedure	Number	Project Promoter' records	TBD <sup>8</sup>	TBD	(+35%)
			Number of CSOs that regularly disseminate information on their activities and results to the public	Number	Project Promoter' records (e.g. web site, social media, annual reports and media outlets)	0	N/A	75
	Output 4.1	Capacity-building provided to CSOs	Number of CSOs participating in learning initiatives supported by the programme <sup>9</sup>	Number	Project Promoter' records, Attendance sheets	0	N/A	90
			Number of CSO leaders trained on leadership skills	Number	Project Promoter's records, Attendance sheets	0	N/A	20
			Number of supported CSOs with effective management procedures <sup>10</sup>	Number	Project Promoter' records, organisational assessment	0	N/A	50
			Number of CSOs conducting an assessment of their organisational capacity	Number	Project Promoters' records, organisational assessment	0	N/A	65
	Output 4.2	Partnerships between CSOs supported	Number of partnerships between established/strong and less established/weaker/smaller CSOs	Number	Partnership agreements	0	N/A	10
	Output 4.3	CSO's outreach to citizens and local communities supported	Number of CSO paid staff trained in public communications and community outreach	Number	Project Promoter's records,	0	N/A	75

PA	Outcome/Output	Expected programme results	Indicator	Unit of measurement	Source of verification	Baseline values	Baseline year	Target value
					Attendance sheets			
			Number of CSOs trained in public communications and community outreach	Number	Attendance sheets	0	N/A	50
Bilateral	Bilateral Outcome	Enhanced collaboration between beneficiary and donor state entities involved in the programme.	Level of trust between cooperating entities in Beneficiary States and Donor States	Scale 1-7	Survey results	TBD <sup>11</sup>	TBD	≥4.5 and an increase on the baseline
			Level of satisfaction with the partnership	Scale 1-7	Survey results	TBD <sup>12</sup>	TBD	≥4.5 and an increase on the baseline
			Share of cooperating organisations that apply the knowledge acquired from bilateral partnership	Percentage	Survey results	N/A	N/A	≥50%
			Share of participants in bilateral initiatives funded by the ACF bilateral fund reporting improved knowledge/methods/approaches	Percentage	Survey results	N/A	N/A	≥50%
	Bilateral Output 1	Partnerships between beneficiary and donor state entities supported	Number of projects involving cooperation with a donor project partner <sup>13</sup>	Number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners	0	N/A	10
	Bilateral Output 2	Cooperation between beneficiary and donor state entities facilitated through the ACF bilateral fund	Number of bilateral cooperation initiatives funded by the ACF bilateral fund	Number	Copies of contracts, concluded with Project Promoters'	0	N/A	8
			Number of individuals participating in bilateral activities funded by the ACF bilateral fund	Number	Copies of contracts, concluded with Project Promoters'	0	N/A	20

PA	Outcome/Output	Expected programme results	Indicator	Unit of measurement	Source of verification	Baseline values	Baseline year	Target value
	Regional civil society initiatives	Strengthened regional (cross-border) cooperation in the civil society sector	Number of new initiatives jointly implemented by entities across borders	Number	Project Promoters' records	0	N/A	5
			Share of CSOs with improved knowledge from regional cooperation	Percentage	Survey results	0	N/A	30%
	Output 1	Regional cooperation between civil society organisations facilitated	Number of CSOs participating in regional cooperation	Number	Attendance sheets	0	N/A	10 <sup>14</sup>
			Number of participants in events funded by the regional civil society initiatives fund	Number	Attendance sheets	0	N/A	20 <sup>15</sup>

<sup>1</sup>Additional desegregations beyond the Programme requirements will be tracked for internal programme monitoring purpose and will be available upon request by FMO and donors. They have been added to capture country-specific priorities of the Programme, related to outreach to underserved regions and empowerment of youth and vulnerable groups, with special focus on Roma.

<sup>2</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>3</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>4</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>5</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>6</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>7</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>8</sup>To be determined, when projects are selected and target groups more specifically defined.

<sup>9</sup>Focused on transparent and accountable governance, effective management, diversifying funding, strategic communications, monitoring and evaluation and accessing and using research/evidence to support their work.

<sup>10</sup>Including the use of M&E systems.

<sup>11</sup>Survey to be conducted by the FMO

<sup>12</sup>Survey to be conducted by the FMO

<sup>13</sup>Norway, Iceland, Liechtenstein.

<sup>14</sup>Target covers only Croatian CSOs.

<sup>15</sup>Target covers only Croatian CSOs.